

## A - Meter Rate Historical Data

### OCTAP Metered Rate Historical Data

| Effective Date      | Adjustment % | Flag Drop (Includes First Increment) | Metered Rate Per Increment | Wait Time (Per Hour) | Fare By Number Of Miles<br>(Does Not Include Wait Time) |        |        |         |         |         |         |         |         |  |
|---------------------|--------------|--------------------------------------|----------------------------|----------------------|---|--------|--------|---------|---------|---------|---------|---------|---------|--|
|                     |              |                                      |                            |                      | 1 Mile  | 2 Mile | 5 Mile | 10 Mile | 15 Mile | 20 Mile | 25 Mile | 30 Mile |         |  |
| 7/1/2001            | OCTAP Start  | \$2.30                               | \$0.30 ea                  | 1/7 Mile             | \$24.00   | \$4.10 | \$6.20 | \$12.50 | \$23.00 | \$33.50 | \$44.00 | \$54.50 | \$65.00 |  |
| 8/22/2003           | 4.89%        | \$2.30                               | \$0.45 ea                  | 1/5 Mile             | \$26.00   | \$4.10 | \$6.35 | \$13.10 | \$24.35 | \$35.60 | \$46.85 | \$58.10 | \$69.35 |  |
| 8/27/2005           | 6.87%        | \$2.40                               | \$0.40 ea                  | 1/6 Mile             | \$27.60   | \$4.40 | \$6.80 | \$14.00 | \$26.00 | \$38.00 | \$50.00 | \$62.00 | \$74.00 |  |
| 8/27/2006           | 4.63%        | \$2.65                               | \$0.50 ea                  | 1/5 Mile             | \$28.80   | \$4.65 | \$7.15 | \$14.65 | \$27.15 | \$39.65 | \$52.15 | \$64.65 | \$77.15 |  |
| 5/24/2008           | 4.43%        | \$2.95                               | \$0.65 ea                  | 1/4 Mile             | \$30.00   | \$4.90 | \$7.50 | \$15.30 | \$28.30 | \$41.30 | \$54.30 | \$67.30 | \$80.30 |  |
| 07/01/2011 Proposed | 4.87%        | \$3.00                               | \$0.45 ea                  | 1/6 Mile             | \$30.00   | \$5.25 | \$7.95 | \$16.05 | \$29.55 | \$43.05 | \$56.55 | \$70.05 | \$83.55 |  |

| Increase Percentage |               |                                      |                            |                      |        |        |        |         |         |         |         |         |  |
|---------------------|---------------|--------------------------------------|----------------------------|----------------------|--------|--------|--------|---------|---------|---------|---------|---------|--|
| Effective Date      | Adjustment %  | Flag Drop (Includes First Increment) | Metered Rate Per Increment | Wait Time (Per Hour) | 1 Mile | 2 Mile | 5 Mile | 10 Mile | 15 Mile | 20 Mile | 25 Mile | 30 Mile |  |
| 8/22/2003           | Average 4.89% |                                      |                            |                      | 0.00%  | 2.42%  | 4.80%  | 5.87%   | 6.27%   | 6.48%   | 6.61%   | 6.69%   |  |
| 8/27/2005           | Average 6.87% |                                      |                            |                      | 7.32%  | 7.09%  | 6.87%  | 6.78%   | 6.74%   | 6.72%   | 6.71%   | 6.71%   |  |
| 8/27/2006           | Average 4.63% |                                      |                            |                      | 5.68%  | 5.15%  | 4.64%  | 4.42%   | 4.34%   | 4.30%   | 4.27%   | 4.26%   |  |
| 5/24/2008           | Average 4.43% |                                      |                            |                      | 5.38%  | 4.90%  | 4.44%  | 4.24%   | 4.16%   | 4.12%   | 4.10%   | 4.08%   |  |
| 07/01/2011 Proposed | Average 4.87% |                                      |                            |                      | 7.14%  | 6.00%  | 4.90%  | 4.42%   | 4.24%   | 4.14%   | 4.09%   | 4.05%   |  |

## B - CPI Historical Data

| Year | Jan.   | Feb.   | Mar.   | Apr.   | May.   | Jun.   | Jul.   | Aug.   | Sep.    | Oct.   | Nov.   | Dec.    | Annual Avg. | % Change Dec to Dec | Annual Avg % Change |
|------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|---------|-------------|---------------------|---------------------|
| 2007 | 202.42 | 203.5  | 205.35 | 206.69 | 207.95 | 208.35 | 208.3  | 207.92 | 208.49  | 208.94 | 210.18 | 210.036 | 207.342     | 4.1                 | 2.8                 |
| 2008 | 211.08 | 211.69 | 213.53 | 214.82 | 216.63 | 218.82 | 219.96 | 219.09 | 218.783 | 216.57 | 212.43 | 210.228 | 215.303     | 0.1                 | 3.8                 |
| 2009 | 211.14 | 212.19 | 212.71 | 213.24 | 213.86 | 215.69 | 215.35 | 215.83 | 215.969 | 216.18 | 216.33 | 215.949 | 214.537     | 2.7                 | -0.4                |
| 2010 | 216.69 | 216.74 | 217.63 | 218.01 | 218.18 | 217.97 | 218.01 | 218.31 | 218.439 | 218.71 | 218.8  | 219.179 | 218.056     | 1.5                 | 1.6                 |
| 2011 | 220.22 | 221.31 | 223.47 | 224.91 | 225.96 | 225.72 | 225.92 | 226.55 | 226.889 | 226.42 | 226.23 |         |             |                     |                     |

| Year         | % Change |       |        |        |        |        |        |        |        |        |       |       | Annual Avg. |
|--------------|----------|-------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------------|
|              | Jan.     | Feb.  | Mar.   | Apr.   | May.   | Jun.   | Jul.   | Aug.   | Sep.   | Oct.   | Nov.  | Dec.  |             |
| 2007 to 2008 | 4.10%    | 3.87% | 3.83%  | 3.79%  | 4.01%  | 4.78%  | 5.30%  | 5.10%  | 4.70%  | 3.53%  | 1.06% | 0.09% | 3.70%       |
| 2008 to 2009 | 0.03%    | 0.24% | -0.39% | -0.74% | -1.30% | -1.45% | -2.14% | -1.51% | -1.30% | -0.18% | 1.81% | 2.65% | -0.36%      |
| 2009 to 2010 | 2.56%    | 2.10% | 2.26%  | 2.19%  | 1.98%  | 1.04%  | 1.22%  | 1.14%  | 1.13%  | 1.16%  | 1.13% | 1.47% | 1.61%       |
| 2010 to 2011 | 1.61%    | 2.06% | 2.61%  | 3.07%  | 3.60%  | 3.60%  | 3.60%  | 3.80%  | 3.90%  | 3.50%  | 3.40% |       | 3.16%       |

| Remaining 2011 CPI Release Dates |                  |
|----------------------------------|------------------|
| For Month                        | Release Date     |
| May 2011                         | 6/15/2011        |
| June 2011                        | 7/15/2011        |
| July 2011                        | 8/18/2011        |
| August 2011                      | 9/15/2011        |
| September 2011                   | 10/19/2011       |
| October 2011                     | 11/16/2011       |
| November 2011                    | 12/16/2011       |
| December 2011                    | To Be Determined |

## C - Fuel Cost Historical Data

| Year | Jan.    | Feb.    | Mar.    | Apr.    | May.    | Jun.    | Jul.    | Aug.    | Sep.    | Oct.    | Nov.    | Dec.    | Annual Avg. | % Change Dec to Dec | Annual Avg % Change |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|---------------------|---------------------|
| 2007 | \$2,616 | \$2,713 | \$3,105 | \$3,339 | \$3,485 | \$3,329 | \$3,174 | \$2,948 | \$2,922 | \$3,112 | \$3,394 | \$3,353 | \$3,124     |                     |                     |
| 2008 | \$3,296 | \$3,231 | \$3,609 | \$3,846 | \$4,015 | \$4,531 | \$4,511 | \$4,128 | \$3,842 | \$3,440 | \$2,507 | \$1,871 | \$3,569     | -44.20%             | 14.24%              |
| 2009 | \$2,051 | \$2,265 | \$2,239 | \$2,377 | \$2,531 | \$2,969 | \$2,920 | \$3,057 | \$3,169 | \$3,062 | \$3,006 | \$2,964 | \$2,718     | 58.42%              | -23.86%             |
| 2010 | \$3,065 | \$2,993 | \$3,104 | \$3,138 | \$3,136 | \$3,134 | \$3,171 | \$3,186 | \$3,064 | \$3,146 | \$3,205 | \$3,297 | \$3,137     | 11.23%              | 15.42%              |
| 2011 | \$3,389 | \$3,576 | \$4,002 | \$4,206 | \$4,229 | \$3,965 | \$3,844 | \$3,823 | \$3,971 | \$3,890 | \$3,848 | \$3,648 | \$3,866     | 10.65%              | 23.25%              |

| Year         | Jan.    | Feb.    | Mar.    | Apr.    | May.    | Jun.    | Jul.    | Aug.    | Sep.    | Oct.    | Nov.    | Dec.    | Annual Avg. |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
| 2007 to 2008 | 25.99%  | 19.09%  | 16.23%  | 15.18%  | 15.21%  | 36.11%  | 42.12%  | 40.03%  | 31.49%  | 10.54%  | -26.13% | -44.20% | 14.24%      |
| 2008 to 2009 | -37.77% | -29.90% | -37.96% | -38.20% | -36.96% | -34.47% | -35.27% | -25.94% | -17.52% | -10.99% | 19.90%  | 58.42%  | -23.86%     |
| 2009 to 2010 | 49.44%  | 32.14%  | 38.63%  | 32.02%  | 23.90%  | 5.56%   | 8.60%   | 4.22%   | -3.31%  | 2.74%   | 6.62%   | 11.23%  | 15.42%      |
| 2010 to 2011 | 10.57%  | 19.48%  | 28.93%  | 34.03%  | 34.85%  | 26.52%  | 21.22%  | 19.99%  | 29.60%  | 23.65%  | 20.06%  | 10.65%  | 23.25%      |

Using Department Of Energy Retail Gasoline Pricing Information, monthly average, for "All Grades - Reformulated Areas" gasoline.